

Outcome I: Develop stakeholder consensus and capacity to maintain a broad base of support for Together for Quality implementation to assure long term sustainability.			
OBJECTIVES, TASKS AND ACTIVITIES	FY 2007	FY 2008	RESPONSIBLE PERSON(S)
1. Identify champions and key stakeholders for Stakeholder Council; establish membership, form workgroups	February – March, 2007		Alabama Medicaid Agency (ALMA) Sponsor Team, & Project Director
a. Develop operating rules	3/8/07		Policy Workgroup
b. Elect Co-chairs	3/8/07		All Workgroups
c. Create Workgroup Charters and Workplan	February-March, 2007		All Workgroups, Sponsor Team, Project Director
d. Develop consensus, generate vision, mission, and value statements, create an initial framework for the Alabama Roadmap	3/8/07-3/9/07		All Workgroups, eHI Consultants
e. Reach consensus on initial governance, technical, privacy, and security policies of the PDH.	March-June 2007		All Workgroups, Sponsor Team, Project Director
f. Sample survey of AL health information technology use using eHI Organization Assessment Tool (OAT)	March 2007		ALMA, all Workgroups, Technical
g. Conduct market characteristic assessment using AHIMA FORE worksheet	March 2007		Technical
h. Develop RFI	February-April 2007		Project Director, Finance, Technical
i. Complete appropriate business associate agreements and other required legal documents among partners	May 2007		Privacy
j. Reach consensus on a sustainable governance model and implement prior to October 2008 along with related legal policies for long term sustainability.	January 2008		ALMA, All Workgroups
Outcome II: A data-driven outcomes focused quality improvement pilot will be in place with documentation of selected measure improvement of at least 4 percentage points from the baseline by August 2008			
1. Provide overview for a general understanding of Pt 1 st Profiling, InfoSolutions, and ePrescribing capabilities for Stakeholder Council	3/8/07		John Searcy

2. Sample survey of medical home providers to determine use and value of current electronic access to existing data; inform Stakeholder Council Clinical Workgroup of results.	3/8/07		Kim Davis-Allen, Pt 1 st and Communications & Education Staff
3. A claims-based, individual electronic health record (EHR) database for use by medical home providers in will be populated by March 2007.	3/30/07		ALMA Sponsor Team, Partners, Technical
4. Medicaid nonpharmacy claims data and laboratory results will be added to the database.	March-April 2007		ALMA and Technical
5. Explore feasibility of expanding database by importing additional lab data from hospitals' labs	June 07		
6. The ALMA quality improvement organizational structure will be in place by February 2007 and case management protocols developed by 5/07 for implementation by July 2007	2/07-7/07		Alabama Medicaid Agency (ALMA) Sponsor Team, & Project Director
7. Evidence based quality measures will be selected by May 2007	5/07		Clinical
8. Baseline data determined	6/07		Clinical
9. Algorithms and tools will be created by July 2007	7/07		Clinical
10. QI process initiated and results reviewed.	7/07		ALMA, Clinical, Project Director
11. A 30% ECST saturation of ALMA medical home providers will be obtained by June 2007	6/07		ALMA, Clinical, Project Director
12. Enhance, test ECST	9/07		ALMA, Clinical, Project Director
13. Develop promotional and distribution plan for ECST	9/07		ALMA, Clinical, Project Director
14. Conduct statewide discussion forums with medical home providers	10/07		ALMA, Clinical, Project Director
15. Distribute the ECST to medical home providers.	10/07		ALMA, Clinical, Technical, Project Director
16. Provide onsite technical assistance and education to ECST pilot medical home providers	Ongoing		ALMA, Clinical, Technical, Project Director
17. Obtain 50% ECST saturation of medical home providers by end of Grant Year two	9/08	9/08	ALMA, Clinical, Technical, Project Director
Outcome III: A statewide, shared interoperable health information system will be in place and successfully utilized by ALMA and at least one other HHS agency by October 2008.			
1. A statewide, central, shared interoperable information system will be in place by March 2008.		3/08	Technical
2. Identify participating HHS agency			Policy

a. Develop draft of list of criteria for choosing the participating agency	3/8/07		Stakeholder Council
b. Create final list of criteria	<4/4/07		Stakeholder Council
c. Choose agency	<June, 2007		Stakeholder Council
3. Release Request for Information (RFI)	4/1/07		ALMA
4. Review RFI responses	May 2007		Technical, Clinical, Finance, ALMA
5. Prepare and initiate ITB process	June 2007		Technical, Clinical, Finance, ALMA
6. Establish the ALAHIS operating environment <ul style="list-style-type: none"> a. Design communication linkages between the participating partners b. Implement communication linkages between the participating partners c. Create Master Patient Index for all patients/clients served by partners d. Establish representative data validation and integrity enhancement processing e. Populate database to support transactions among partners f. Implement transaction mapping to support care management and related services among partners. 	Dates for this activity will be the same as dates that are contained within an ITB	3/08	Technical, ALMA
7. Pilot utilization of PDH by ALMA and one other HHS agency by May 2008		5/08	Clinical
8. Develop a process, in partnership with Federally Qualified Health Centers, Rural Health Clinics and hospital emergency rooms to create health records for uninsured individuals.		3/08	Clinical and Technical
9. Identify opportunities for data sharing improvement and interventions by March 2008		3/08	Clinical
10. Evaluate interoperability and user acceptance by August 2008.		8/08	Clinical and Technical
11. Establish online disaster network by August 2007	8/07		Technical
8. Opportunities for improvement and intervention will be identified by July 2007	7/07		ALMA and related workgroups
9. Interventions implemented by August 2008 as needed		8/08	ALMA and related workgroups
10. Complete final report by December 2008		12/08	Project Director